2019

## **CERTIFICATE**

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

## City of Walnut

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for		2			
Allocation of MVT, RVT, and 16/2	0M Veh Tax	3			
Schedule of Transfers	· · · · · · · · · · · · · · · · · · ·	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	•		
Computation to Determine State Li	orary Grant	7			
Fund	<u>K.S.A.</u>				
General	12-101a	8	73,653	17,995	24.261
Debt Service	10-113	9			
Library	12-1220	9	5,342	4,376	5.900
Special Highway		10	14,460		
Water		10	101,204		
Sewer		11	41,865		
Frash		11	24,625		
<u> Fotals</u>		xxxxxx	261,149	22,371	30.161
Budget Summary		12			County Clerk's Use On
Neighborhood Revitalization					741.724
					Nov 1, 2018 Total
Fax Lid Limit (from Computation Does the City Need to Hold an Ele				22,371 NO	Assessed Valuation

Philip A. Jarred, CPA Jarred, Gilmore & Phillips, PA Address: 1815 S Santa Fe Chanute, KS 66720 Email: pjarred@jgppa.com Date Attested: 2018 County Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report

Governing Body

2019

## **CERTIFICATE**

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

## City of Walnut

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations

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			2019	Adopted Budget	
Table of Contents		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:  Computation to Determine Limit fo	2010	2	TOT EXPERGIGICA	·	OSC OTHY
Allocation of MVT, RVT, and 16/2		3			
Schedule of Transfers	OWI VCII TAX	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Li	hrary Grant	7			
Fund	K.S.A.				
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Sewer		11	41,865		
Trash		11	24,625		
Totals		xxxxxx	261,149	22,371	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
Tax Lid Limit (from Computatio Does the City Need to Hold an El				22,371 NO	Nov 1, 2018 Total Assessed Valuation
Assisted by: Philip A. Jarred, CPA Jarred, Gilmore & Phillips, PA Address:	- - -	ha	un Gaps	on Ma	yor_

Address:

1815 S Santa Fe

Chanute, KS 66720

Email:
pjarred@jgppa.com

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City of Walnut

16. Total Percentage Adjustments

2019

1,424

	Computation to Determine Limit for 2019		
			Amount of Levy
	Total tax levy amount in 2018 budget +	\$_	19,647
2.	Library levy in 2018 budget	\$_	3,076
_	Other tax entity levy in 2018 budget	\$_	0
Ĵ.	. Net tax levy	\$ _	16,571
	2019 Budget Percentage Adjustments	٠	
4.	New improvements for 2018 : + 49,759		
5.	Increase in personal property for 2018 :		4.
	5a. Personal property 2018 + 4,597		•
	5b. Personal property 2017 - 5,545		<b>\</b>
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2018:		
	6a. Real estate +0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2018 : +0		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + 0 (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 49,759		
11.	Total estimated valuation July 1, 2018 741,724		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0719		
13.	Percentage adjustment increase (12 times 3) +	S	1,192
•		Ψ	1,172
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	-	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	232

## 2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service			+	0 0 0
18.	Property tax revenues spent for public building commission and lease payn (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	nents in the 2019	) budget:	+	
	Property tax revenues spent for public building commission and lease payn Increase property tax revenues spent on public building commission and le		budget:	-	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)			+	T - 7 0
20.	Property tax revenues spent on court judgments or settlements and associate	ed legal costs in	the 2019 budget:	+	<b>1</b> 7 0
21.	Property tax revenues spent on Federal or State mandates (effective after Ju and loss of funding from Federal sources after January 1, 2017 in the 2019			+	\$ 10 mg/s
22.	Property tax revenues spent on expenses realted to disaster or Federal Emer	rgency in the 20	9 budget:	+	D
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+ <u>20</u> 00 0	+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+ 4.500 - 4.443 62	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+ 0 0 0 0	+	0
26.	Total Revenue Adjustments	1			0

## Levies on Behalf of Another Political or Governmental Subdivision

29.	Total Computed Tax Levy		22,371
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	4,376
27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+ + +	4,376 1,27 (1,10) 1,27 (1,10) 0

## Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)	151988 164118/ 164046 16671	None Decline None
Average Tax Levy (last three years) CPI Adjustment of 0.021 Average Tax Levy Adjusted by CPI	16,245 341 16,586	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	17,995	·
Exemption from Election Requirement	No	
u .		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	0	
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	[6;818] (74.4) 116;57]: 247	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)	22:674	232
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		<u>0</u> 
Exemption from Election Requirment	•	No

City of Walnut

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2019	ear 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,571	5,066	64	72	0	0
Debt Service						
Library	3,076	940	12	14	0	0
TOTAL	19,647	900'9	76	98	0	0
County Treas Motor Vehicle Estimate	icle Estimate	900'9				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		92			
County Treas 16/20M Vehicle Estimate	chicle Estimate			86		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			•	0	
County Treas Watercraft	Tax Estimate					0
Motor Vehicle Factor		0.30568				
	Recreational Vehicle Factor	ļ	0.00388			
	ţ-mei	16/20 Vehicle Factor	ctor	0.00439		
		Ö	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor	<u>.</u>	0.00000

City of Walnut

2019

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water Utility Fund	General Fund	30,000	20,000	20,000	K.S.A. 12-825d
Sewer Utility Fund	General Fund	5,000	0	0	K.S.A. 12-825d
Trash Utility Fund	General Fund	5,000	5,000	5,000	K.S.A. 12-825d
	Totals	40,000	25,000	25,000	
	Adjustments*			· · · · · ·	
	Adjusted Totals	40,000	25,000	25,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of Walnut

	Date	Date	Interest		Beginning Amt			Amo	unt Due	Amoi	unt Due
Type of	of	oę	Rate	Amount	Outstanding		Date Due	20	2018	20	2019
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Pumps	7/27/2017	7/27/2022	4%	113,000	104,496	Monthly	Monthly	4,148	21,052	3,210	21,990
Total Other					104,496			4,148	21,052	3,210	21,990
Total Indebtedness					104,496			4,148	21.052	3.210	21.990

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Die
Purchased	Date	(Months)	%	(Beginning Principal)	2018	2018	2019
Fire Truck	1/1/2013	120	1.00%	22,000	5,380	2,420	2,420
						THE PROPERTY OF THE PROPERTY O	
				Totals	5,380	2,420	2,420

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

## Budgeted Year: 2019

Library found in: City of Walnut Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$2,941	\$4,376
Delinquent Tax	\$135	\$208
Motor Vehicle Tax	\$891	\$940
Recreational Vehicle Tax	\$17	\$12
16/20M Vehicle Tax	\$16	\$14
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$4,000	\$5,550
Difference in Total Taxes:	\$1,550	·
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$521,384	\$741,724
Did Assessed Valuation Decrease?	No	
Levy Rate	5.9	5.900
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		
Overall does the municipality qualify	for a grant? Ou	alify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,566	-3.618	2,42
Receipts:			
Ad Valorem Tax	15,376		XXXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	642	729	
Recreational Vehicle Tax	4,621	4,749	<del> </del>
16/20M Vehicle Tax	75	88 82	6-
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	3	
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Special Assessments	. 660	260	260
Franchise Tax	2,506	2,467	2,500
Sales Tax	19,993	19,922	19,922
Licenses and Permits	185	157	200
Reimbursed Expense	915	0	
Insurance Proceeds	3,321	1,676	
Crawford County - Park & Grant	226	150	150
Operating Transfers from:			
Sewer Fund Trash Fund	5,000	5.000	5.000
Water Fund	5,000	5,000	
in Lieu of Tax (IRB)	30,000	20,000	20,000
Interest on Idle Funds	39		
Neighborhood Revitalization Rebate	0	0	(
Miscellaneous	366	O O	(
Does miscellaneous exceed 10% of Total Rec	200		
Total Receipts	89,021	71,125	54,091
Resources Available:	91,587	67,507	56,515
Expenditures:			
General Administration	89,962	61,270	66,678
Fire Department	4,704	1,538	4,500
Park Department	415	500	700
Animal Control	15	275	275
Library Department	110	1,500	1,500
Cash Forward (2019 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	95,206	65,083	73,65
Unencumbered Cash Balance Dec 31	-3,618	2,424	XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	52,228	70,545	73,65
· · · · · · · · · · · · · · · · · · ·		-Appropriated Balance	<u> </u>
See Tab A	Total Expendite	ure/Non-Appr Balance	73,65
		Tax Required	17,13
See Tab B		I un recognition	1,1,10

OPTIONAL DETAIL PAGE FOR A Adopted Budget		O	D 1D 1		
	Prior Year	Current Year	Proposed Budget		
Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019		
Expenditures:					
General Administration	0.104	2.025			
Personal Services	8,134	9,825	10,316		
Contractual Services	37,175	36,637	37,000		
Commodities	8,257	11,058	11,100		
Capital Outlay	36,396	3,750	8,262		
Total	89,962	61,270	66,678		
Fire Department		····			
Personal Services	975	975	1,024		
Contractual Services	0	58	56		
Commodities	99	505	1,000		
Capital Outlay	3,630	0	2,420		
Total Park Description	4,704	1,538	4,500		
Park Department Personal Services					
	0	0	0		
Contractual Services	0	0			
Commodities Capital Outlay	415	500 0	700 C		
Total		500	800		
Animal Control	415	500	700		
Personal Services		<u></u>			
Contractual Services	0	0	0 275		
Commodities		275			
	<u> </u>	0	0		
Capital Outlay	0	0	0		
Total Library Department	15	275	275		
Appropriation to Library Board	110	1,500	1 600		
Appropriation to Litrary Board	110	1,500	1,500		
Total	110	1 500	1.500		
10(2)		1,500	1,500		
<del></del>	<u>:                                    </u>				
Total	0	0	0		
Total	0	0	6		
Total	0	0	0		
Page Total	95 206	65.093	73.653		

Page Total 95,206 65,083 73,653

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 8a

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	. (
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
			<del></del> -
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	. 0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
	•	Tax Required	
ı	Delinquent Comp Rate:		
		2018 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Library	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan I	0	0		
Receipts:				
Ad Valorem Tax	2,873	2,941	XXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	120	135	208	
Motor Vehicle Tax	B36	891	940	
Recreational Vehicle Tax	14	17	12	
16/20M Vehicle Tax	18	16	14	
Commercial Vehicle Tax	0	. 0		
Watercraft Tax	. 0	0		
Reimbursed Expenses	100	0	0	
Interest on Idle Funds	0	0		
Neighborhood Revitalization Rebate	0	0		
Miscellaneous	0	0		
Does miscellaneous exceed 10% of Total Red				
Total Receipts	3,961	4,000		
Resources Available:	3,961	4,000	1,174	
Expenditures:				
Personal Services	3,961	4,000	5.34	
Contractual Services				
Commodities				
Capital Outlay				
Appropriation to Library Board				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	3.961	4,090	5.34	
Unencumbered Cash Balance Dec 31	0	0		
2017/2018/2019 Budget Authority Amount:	4,000			
ZOT (12010) 2017 Dauget Authority Attount. [		4,000 -Appropriated Balance		
	rom Enpendi	ure/Non-Appr Balance Tax Required	The second secon	
n	elinguent Comp Rate:	5.0%	20	
U	ciniquent Comb Rate.	3.070		

FUND PAGE FOR FUNDS WITH NO TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,161	5,180	7,810
Receipts:	,		7.010
State of Kansas Gas Tax	5,812	5,890	5,910
County Transfers Gas	772	740	740
Interest on Idle Funds	0	0	. 0
Miscellaneous	0	0	V
Does miscellaneous exceed 10% of Total Rec			( (50
Total Receipts	6,584	6,630	6,650
Resources Available:	14,745	11,810	14,460
Expenditures:			4.000
Contractual Services	3,928	4,000	4,000
Capital Outlay	5,638	0	10,460
	-		
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,566	4,000	14,460
Unencumbered Cash Balance Dec 31	5,180		0
2017/2018/2019 Budget Authority Amount:	15,399	16,881	14,460

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	17,880	19,059	29,318
Receipts:			
Water Sales	64,995	70,613	70,613
Late Fees	711	0	0
Other Fees	2,989	1,273	1,273
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			#1 00¢
Total Receipts	68,695		71,886
Resources Available:	86,575	90,945	101,204
Expenditures:			C 410
Personal Services	5,422	6,105	6,410
Contractual Services	2,913	4,000	4,000
Commodities	29,182	31,522	32,000
Capital Outlay	0	0	38,794
Operating Transfer to		20.000	20.000
General Fund	30,000		20,000
Cash Forward (2019 column)	0		<u> </u>
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe			101.004
Total Expenditures	67,516	61,627	101,204
Unencumbered Cash Balance Dec 31	19,059		
2017/2018/2019 Budget Authority Amount:	59,549 See Tab A	84,062	101,204

FUND PAGE FOR FUNDS WITH NO TAX	LEVY	C Van	Proposed Budget
Adopted Budget	Prior Year	Current Year	Year for 2019
Sewer	Actual for 2017	Estimate for 2018	10,743
Unencumbered Cash Balance Jan 1	14,153	10,758	
Receipts:		21 122	31,122
Sewer Sales	26,220	31,122	51,122
			0
Interest on Idle Funds	0	0	
Miscellaneous	0	V	
Does miscellaneous exceed 10% of Total Rec		31,122	31,122
Total Receipts	26,220	14 600	41,865
Resources Available:	40,373	41,000	
Expenditures:	7.70/	5,677	7,970
Personal Services	7,796		600
Contractual Services	603	260	3,000
Commodities	3,216		5,095
Capital Outlay	115,500	2.500	25,200
Debt Service	10,500		C
Less: Loan Proceeds	-113,000		
Operating Transfer to	5.000	0	
General Fund	5,000		
Cash Forward (2019 column)	0		(
Miscellaneous	<u></u>		
Does miscellaneous exceed 10% of Total Exp	29,615	31,137	41,865
Total Expenditures	10,758	10.010	
Unencumbered Cash Balance Dec 31			
2017/2018/2019 Budget Authority Amount:	31,073	71,10,	

Adopted Budget	Prior Year	Current Year	Proposed Budget
-	Actual for 2017	Estimate for 2018	Year for 2019 4,840
Trash Unencumbered Cash Balance Jan 1	6,071	4,290	4,840
Receipts:			19,785
Refuse Receipts	17,454	19,785	19,783
	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	U	<u> </u>	
Does miscellaneous exceed 10% of Total Rec	17.454	19,785	19,785
Total Receipts	17,454		24,625
Resources Available:	23,525	24,075	
Expenditures:	0	0	0
Personal Services	14,235		19,625
Contractual Services	14,233		0
Commodities	0		0
Capital Outlay			
Operating Transfer to	5,000	5,000	5,000
General Fund	5,000		0
Cash Forward (2019 column)			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Exp	19,235	19,235	24,625
Total Expenditures	4,290	1010	
Unencumbered Cash Balance Dec 31	22,880	2.0.00	
2017/2018/2019 Budget Authority Amount:			<del></del> ,

## NOTICE OF BUDGET HEARING

The governing body of <u>City of Walnut</u>
will meet on August 12, 2018 at 7:30 PM at Walnut City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Walnut City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ļ.	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Proposed Budget for 2019				
FUND	F	Actual	P	Actual	Budget Authority	Amount of 2018	Estimate Tax Rate*		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax			
General	95,206	31.691	65,083	31.783	73,653	17,995	24.261		
Debt Service									
Library	3,961	5.949	4,000	5.900	5,342	4,376	5.900		
Special Highway	9,566		4,000	1	14,460		-		
Water	67,516		61,627		101,204				
Sewer	29,615		31,137		41,865				
Trash	19,235		19,235		24,625				
Totals	225,098	37.640	185,082	37.683	261,149	22,371	30.161		
Less: Transfers	40,000		25,000		25,000	<u> </u>			
Net Expenditure	185,098	] [	160,082	1	236,149				
Total Tax Levied	19,058	] [	19,647	1	XXXXXXXXXXXXXXXX	1			
Assessed Valuation	506,323	] [	521,384	J	741,724	]			
Outstanding Indebtedness,	-								
January 1,	2016		<u>2017</u>		2018				
J.O. Bonds	0	7	. 0	7	0	1			
Revenue Bonds	0	1 [	0	1	0	1			
Other	. 0	7	0	1	104,496	1			
Lease Purchase Principal	15,590	1 [	13,170	1 ·	5,380	1			
Total	15,590	] [	13,170	]	109.876	1			
*Tax rates are expressed in mi	ills								
City of Wal	nut:								

City Official Title: Mayor

# **Affidavit of Publication**

The ERIE RECORD of Kansas P.O. Box 159 Erie, KS 66733-0159 (620) 244-6030 erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_(1)\_\_\_\_\_\_consecutive week(s), the first publication thereof being made as aforesaid on the 19th day of July, 2018, with subsequent publications being made on the following dates:

\_\_\_\_\_\_, 2018

= 1/288

2018

M.Eddie Hibbs III, Publisher & Owner

**§§§** 

TOTAL FEE	\$22 Q2
Number of publications	x1
Extra Copies	(no charge)
Printer's Fee	\$82.92

	budget.	6	Estimate	Tax Rate*	24.261		5.900					30,161					
	tax. limits of the 2019	Proposed Budget for 2019	Amount of 2018	Ad Valorem Tax	566'21		4,376					122,371					
	pose of hearing and earning and reamount of ad valorem aliable at this hearing. establish the maximum seed valuation.	Propose	Budget Authority	for Expenditures	73,653		5,342	14,460	101,264	41,865	14,625	261,149	25.000	236,149	XXXXXXXXXXXXXXXXXXX	741,724	2018 0 0 104.496 5.380 109.876 nus' compilation report.
ARING	Hall for the pur all finds and the I and will be av Y d Valorem Tax on the final asse	ate for 2018	Actust	Tax Rate*	31.783		5.900					37.683					ns and account
NOTICE OF BUDGET HEARING	The governing body of CIN of Walnut will meet an August 12, 2018 at 7:30 PM at Walnut City Hall for the purpose of hearing and ring objections of inxpayers relating to the proposed use of all finnes and the amount of ad valone Denailed budget information is available at Walnut City Hall and will be available at this hearing and an abundary SUMMARY.  The Budget information of Current Year Estimate for 2018 Ad Valorem Tax establish the maximus Estimeted Tax Ratio is subject to change depending on the final assessed valuation.	Current Year Estimate for 2018		Expenditures	65,083		4,000	4,000	61,627	31,137	567,61	185,082	25,000	160,082	19,647	521,384	2016 2018 2018 2018 2018 2018 2018 2018 2018
NOT	ust 12, 2018 at expayers relation formation is ave unt of Current Y ax Rate is subje	for 2017	Actual	Tax Rete*	31.691		5.949					37.640					тпяту об'я́ерті
	The governing body of CIV of Walters will meet on August 12, 2018 at 7:30 PM at Walters of Hearing and answering objections of texpayers relating to the proposed use of all finels and the amount of ad valorem tax. Denailed budget information is available at Walter City Hall and will be available at this hearing. Proposed Budget 2019 Expenditures and Amount of Current Veer Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rato is subject to change depending on the final assessed valuation.	Prior Year Actual for 2017		Expenditures	95,206		3,961	9,566	67.516	29,615	19,235	225 098	40,000	185,098	١.	506,323	2016 0 0 15.550 mile 15.550 mile 25.500 See accompanying su
	Proposed Budget 201	•••		FUND	General	Debt Service	Library	Special Highway	Water	Sewer	Trash	Totals	Less: Transfers	Net Expenditure	Total Tax Levied	Assessed Valuation	Outstanding Indebtedness, January I. G.O. Bonds G.O. Bonds Other Lease Purchase Principal Total "Total City of Walant City Official Title: Mayor S

Subscribed and sworn to before me this 19th day of July, 2018.

**NOTARY PUBLIC** 

My commission expires: 6-21-22

